

MINUTES

Antis Township 2014 Budget Workshop

October 23, 2013, Antis Township Meeting Room

The meeting was called to order by Charles Taylor at 6:05 p.m.

ATTENDANCE**Board Members**

Robert Smith, Supervisor; Charles Taylor, Supervisor; Ken Hostler, Supervisor; C.J. Caracciolo, Supervisor

Staff

Lucas Martsolf, Township Manager; Lori Del Biondo, Secretary-Treasurer

Visitors

Jack McCloskey, Excelsior; Jeffrey Farber, Emergency Management Coordinator

The Manager presented proposed budgeted contributions to the Fire Companies, Park & Recreation and the Library. Supervisor Taylor commented that the Township should try to determine the amount Bellwood Borough is contributing to the organizations that are serviced jointly with the Township.

Mr. Farber and Mr. McCloskey presented brief updates regarding activities affecting their organizations.

The Manager continued with his review of the proposed 2014 Operating Budget of \$1,347,352.

He further reviewed the proposed 2014 Capital Budget and the five-year Capital Improvement Plan.

The Capital Budget includes the Capital Reserve Fund, Liquid Fuels Fund, Equipment Fund and the Fire Hydrant Fund.

The meeting adjourned at 7:40 PM.

Submitted by:
Lori Del Biondo
Antis Township Secretary-Treasurer