

**Long Range Transportation Plan
for Transit in
Altoona/Blair County**

FY 2011-FY 2035

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Prepared By:

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I. Background

The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) required Metropolitan Planning Organizations (MPOs) to prepare long range plans which considered all modes of transportation and planned for the safe, efficient and economic movement of people and goods in metropolitan regions. This requirement was reinforced with the passage of subsequent federal transportation legislation.

This update to the long range plan is a response to those requirements. The plan provides an estimate of operating and capital assistance needs for transit in the Altoona/Blair County metropolitan region for the period 2011-2035. This plan strives for fiscal constraint by comparing the estimated need to a best estimate of potential funds available.

II. Anticipated Funding

A. Operating Subsidies

Federal	\$30,000,000	
State	\$74,534,000	
Local	<u>\$5,632,000</u>	
Sub Total		\$110,166,000

B. Capital Subsidies

Federal	\$19,788,000	
State	\$4,131,000	
Local	<u>\$816,000</u>	
Sub Total		<u>\$24,735,000</u>
Total		\$134,901,000

III. Project Summaries

Operating Assistance	AMTRAN bus operations	\$110,166,000
Capital Assistance		\$24,735,000
Revenue Vehicles	Replace and/or repower buses in accordance with replacement schedule with diesel-electric hybrids or CNG power	\$21,425,000
Buildings/Grounds	Continued improvements, rehabilitation and modest expansion of AMTRAN administrative, maintenance and transfer facilities	\$1,200,000
Service Vehicles	Replace service/support vehicles in accordance with replacement schedule	\$330,000
Fare Collection Equipment	Replace fare collection/revenue accounting equipment	\$450,000
ITS Equipment	Maintain and upgrade communications and other ITS equipment	\$350,000
Maintenance Tools & Equipment	Purchase/replace tools and equipment	\$650,000
Office Equipment	Purchase/replace office equipment	\$155,000
Public Information Aids	Replace bus stop signs, Purchase other public information aids	\$15,000
Passenger Shelters	Replace and relocate passenger shelters	\$160,000

IV. Yearly Project Summaries

See attached spreadsheet.